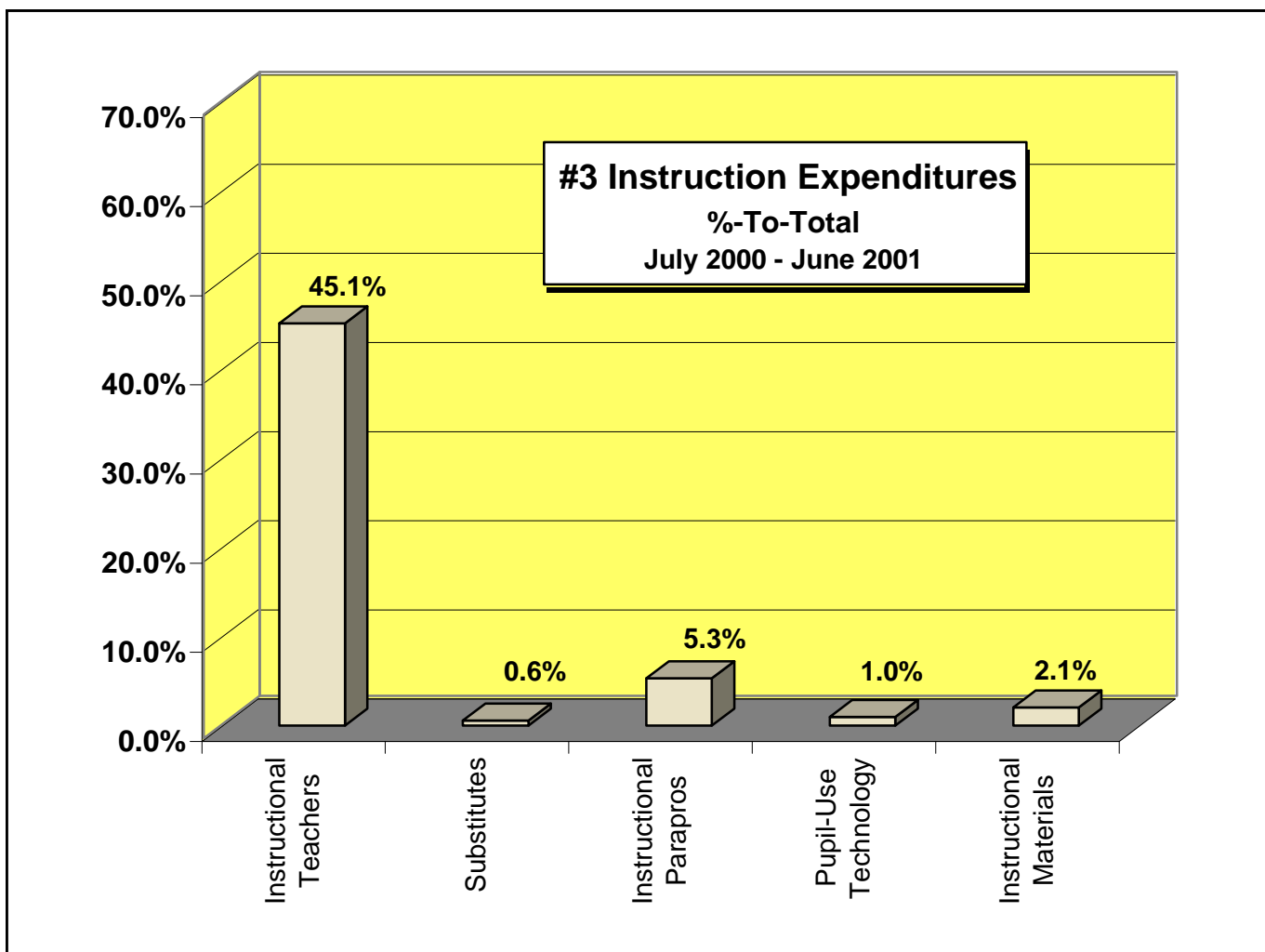


Johnston School District



| District Enrollment (ADM): 3,256 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Instructional Teachers | \$15,127,675 | \$4,646 | 45.1% |
| Substitutes | \$194,044 | \$60 | 0.6% |
| Instructional Paraprofessionals | \$1,781,240 | \$547 | 5.3% |
| Pupil-Use Technology | \$330,326 | \$101 | 1.0% |
| Instructional Materials & Trips | \$689,939 | \$212 | 2.1% |
| Instruction Expenditures | \$18,123,225 | \$5,566 | 54.1% |
| Total District | \$33,511,751 | \$10,292 | 100.0% |